

Tabulated Budget for Funding Phase 1

Quantity	Item	Category	Vendor	Price
1	Legacy Creation Station Central audio station in front of classroom	Furniture/Rack/Mount	Pony Music	\$499.00
1	Alesis Multimix 16 Ch USB mixer Central audio router and recording device	Hardware	Pony Music	\$1,399.00
1	Bose Companion 5 Speaker System Central sound system linked to whole room	Hardware	BuyMac	\$549.95
1	Apple Time Capsule 1TB Wireless network & HD device	Hardware	Apple Education Store	\$749.00
6	Legacy Mix Station For each student workstation	Furniture/Rack/Mount	Pony Music	\$299.00
5	Apple 20" iMac 2.66 GHz Student IT workstations	Hardware	Apple Education Store	\$1,899.00
6	M-Audio Key Studio 49 Simple USB MIDI Controllers	Hardware	Apple Education Store	\$149.95
8	Sibelius 5 seat licenses Notational software with extra seats for future expansion	Software	Engadine Music	\$349.00
3	iWork Family Pack (5 seats) Word processing & media creation	Software	BuyMac	\$159.00
14	Belkin Rock Star Splitter Workstation audio splitter - with 2 spares	Jack/Cable/Adapter	Streetwise	\$17.95
14	Headphone Extension Adapter Links splitter to mixer - with 2 spares	Jack/Cable/Adapter	Billy Hydes	\$10.95
14	Headphone Extension (6m) Audio cable to connect to mixer - with 2 spare	Jack/Cable/Adapter	Pony Music	\$29.95
1	Behringer B2 Pro Mic Multi-purpose recording mic for compositions	Hardware	Allans Music	\$269.00
1	Microphone Lead 6m For microphone to mixer	Jack/Cable/Adapter	Venue Music	\$29.95
1	Hercules Mic Stands Hold microphone	Hardware	Pony Music	\$99.95
Total				\$19,877.45
Surplus				\$122.55
Surplus to be used for postage & added fees				

Tabulated Budget for Funding Phase 2

Quantity	Item	Category	Vendor	Price
2	Legacy Mix Station	Furniture/Rack/Mount	Pony Music	\$299.00
2	Apple 20" iMac 2.66 GHz	Hardware	Apple Education Store	\$1,899.00
1	Reason 4.0 Instructing in sound properties and sequencing	Software	Billy Hydes	\$499.99
1	Sibelius Instruments (Mac) Instruction of instruments of the orchestra	Software	Engadine Music	\$79.00
Total				\$4,974.99
Surplus				\$25.01
Surplus to be used for postage & added fees				