## Tabulated Budget for Funding Phase 1

| Quantity | ltem  | Category             | Vendor                | Price       |
|----------|---|----------------------|-----------------------|-------------|
| 1        | Legacy Creation Station Central audio station in front of classroom                 | Furniture/Rack/Mount | Pony Music            | \$499.00    |
| 1        | Alesis Multimix 16 Ch USB mixer<br>Central audio router and recording device        | Hardware             | Pony Music            | \$1,399.00  |
| 1        | Bose Companion 5 Speaker System<br>Central sound system linked to whole room        | Hardware             | BuyMac                | \$549.95    |
| 1        | Apple Time Capsule 1TB<br>Wireless network & HD device                              | Hardware             | Apple Education Store | \$749.00    |
| 6        | Legacy Mix Station For each student workstation                                     | Furniture/Rack/Mount | Pony Music            | \$299.00    |
| 5        | Apple 20" iMac 2.66 GHz<br>Student IT workstations                                  | Hardware             | Apple Education Store | \$1,899.00  |
| 6        | M-Audio Key Studio 49 Simple USB MIDI Controllers                                   | Hardware             | Apple Education Store | \$149.95    |
| 8        | Sibelius 5 seat licenses  Notational software with extra seats for future expansion | Software             | Engadine Music        | \$349.00    |
| 3        | iWork Family Pack (5 seats)<br>Word processing & media creation                     | Software             | BuyMac                | \$159.00    |
| 14       | Belkin Rock Star Splitter<br>Workstation audio splitter - with 2 spares             | Jack/Cable/Adapter   | Streetwise            | \$17.95     |
| 14       | Headphone Extension Adapter<br>Links splitter to mixer - with 2 spares              | Jack/Cable/Adapter   | Billy Hydes           | \$10.95     |
| 14       | Headphone Extension (6m) Audio cable to connect to mixer - with 2 spare             | Jack/Cable/Adapter   | Pony Music            | \$29.95     |
| 1        | Behringer B2 Pro Mic<br>Multi-purpose recording mic for compositions                | Hardware             | Allans Music          | \$269.00    |
| 1        | Microphone Lead 6m<br>For microphone to mixer                                       | Jack/Cable/Adapter   | Venue Music           | \$29.95     |
| 1        | Hercules Mic Stands<br>Hold microphone  | Hardware             | Pony Music            | \$99.95     |
|          |   |                      | Total                 | \$19,877.45 |
|          |   |                      | Surplus               | \$122.55    |

Surplus to be used for postage & added fees

## Tabulated Budget for Funding Phase 2

| Quantity | Item  | Category             | Vendor                | Price      |
|----------|---|----------------------|-----------------------|------------|
| 2        | Legacy Mix Station  | Furniture/Rack/Mount | Pony Music            | \$299.00   |
| 2        | Apple 20" iMac 2.66 GHz   | Hardware             | Apple Education Store | \$1,899.00 |
| 1        | Reason 4.0 Instructing in sound properties and sequencing                 | Software             | Billy Hydes           | \$499.99   |
| 1        | Sibelius Instruments (Mac)<br>Instruction of instruments of the orchestra | Software             | Engadine Music        | \$79.00    |

Total \$4,974.99

Surplus \$25.01

Surplus to be used for postage & added fees